

FISCAL NOTE

Bill #: HB0488

Title: Consolidated districts to keep basic entitlements for 6 years

Primary Sponsor: Merlin Worley

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget	X		Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached	X		Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. In FY2001, the only school district that is receiving an additional basic entitlement under 20-9-311(8)(a)(iv) is the Helena Elementary District, which consolidated with the Kessler School District in FY2001.
2. Under current law, Helena Elementary District will be eligible for an additional basic entitlement in FY2001, FY2002 and FY2003.
3. If HB 488 is approved, the fiscal impact to the state will not be felt until FY2004.

LONG-RANGE IMPACTS:

The impact to the state will not be felt until FY2004. The state general fund impact is expected to be less than \$12,000 in that year. Local districts that choose to consolidate, may have slightly higher local property taxes to support the district for the three years that this bill impacts.